

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	<hr/> 4
Administration Appro Total	<hr/> 4
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager II - Finance	1
Manager I - Finance	2
Business System Support Splst	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	1
Appraiser III	3
Appraiser II	15
Appraiser I	6
Appraisal Technician II	3
Appraisal Technician I	9
Executive Secretary I	1
Senior Stenographer	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	2
Office Assistant III	4
Clerk	1
Assessment Org Total	<hr/> 58
Assessments Division Appro Total	<hr/> 58

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
Manager II - Finance	2
Business System Support Splst	2
Business Analyst	1
Purchasing Manager	1
Principal Governmental Analyst	1
Principal Purchases Agent	4
Purchases Agent III	6
Purchasing Assistant	2
Executive Secretary II	1
Clerk	1
Purchasing Org Total	<hr/> 22
Purchasing Division Appro Total	<hr/> 22
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Deputy City Treasurer	1
Manager I - Finance	2
Senior Accountant	3
Executive Secretary II	1
Records Systems Specialist II	1
Head Clerk	2
Condemnation Award Specialist	1
Revenue Collections Specialist	8
Revenue Collector	11
Revenue Collections Clerk	3
Principal Clerk	4
Senior Teller	4
Senior Clerk	5

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Office Assistant III	3
Clerk	5
Office Assistant II	2
Treasury Org Total	<u>57</u>
230075 - Debts and Disbursements	
Manager II - Finance	1
Manager I - Finance	2
Investment Agent	1
Principal Accountant	4
Debts and Disbursements Org Total	<u>8</u>
Treasury Division Appro Total	<u>65</u>
00245 - Accounts Division - Administration	
230020 - Project Administration	
Manager II - Finance	1
Principal Accountant	2
Project Administration Org Total	<u>3</u>
230030 - Accounts Payable	
Manager I - Finance	1
Admin Asst - GD III - Finance	1
Principal Accountant	1
Senior Voucher Audit Clerk	2
Voucher Audit Clerk	7
Accounts Payable Org Total	<u>12</u>
230060 - Payroll Audit	
Manager II - Finance	1
Manager I - Finance	1
Admin Asst GD II - Finance	2
Business System Support Splst	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230060 - Payroll Audit	
Principal Accountant	1
Administrative Specialist I	2
Sr Payroll Audit Clerk	5
Payroll Audit Clerk	4
Head Clerk	1
Payroll Audit Org Total	<hr/> 20
230100 - Risk Management	
Manager II - Finance	1
Manager I - Finance	1
Risk Analyst	1
Sr Worker's Comp Specialist	1
Worker Compensation Specialist	5
Supervising Safety Officer	1
Safety Officer	4
Assistant Safety Officer	1
Office Assistant III	1
Risk Management Org Total	<hr/> 16
230130 - General Accounting	
Chief Accounting Officer	1
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	7
Senior Accountant	2
Executive Secretary I	1
General Accounting Org Total	<hr/> 15
Accounts Division - Administration Appro Total	<hr/> <hr/> 66

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Pension	1
Manager II - Pension	2
Manager I - Pension	3
Investment Analyst - Pension	1
Principal Accountant - Pension	4
Office Management Asst-Pension	1
Senior Accountant - Pension	5
Prin Govern Analyst-Pension	1
Head Clerk - Pension	2
Prinicpal Clerk - Pension	4
Recording Secretary - Ret Sys	3
Senior Clerk - Pension	5
Office Assistant III-Pension	4
Senior Stenographer - Pension	1
Clerk - Pension	2
Office Assistant II - Pension	2
Pension Org Total	<hr/> 41
Accounts - Pension and Employee Benefits Appro Total	<hr/> 41
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	4
Senior Accountant	3
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	13
Income Tax Investigator	13
Office Management Assistant	1

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FG10 - General Fund Group	
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Head Clerk	1
Principal Clerk	1
Senior Clerk	2
Clerk	8
Office Assistant III	1
Office Assistant II	3
Income Tax Org Total	<hr/> 56
Accounts - City Income Tax Operation Appro Total	<hr/> 56
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	3
Manager I - Finance	5
Principal Accountant	8
Senior Accountant	7
Accountant I	2
Head Clerk	2
Senior Clerk	4
Office Assistant III	3
Departmental Accounting Operations Org Total	<hr/> 34
Departmental Accounting Operations Appro Total	<hr/> 34
11859 - Targeted Business Development	
230025 - Targeted Business Development	
Director of Targeted Business	1
Manager I - Targeted Business	1

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FG10 - General Fund Group	
11859 - Targeted Business Development	
230025 - Targeted Business Development	
Business Analyst	3
Targeted Business Development Org Total	5
Targeted Business Development Appro Total	5
General Fund Group Total	351
AGENCY TOTAL	351